

Assessment Summary
Fiscal Year 2025 vs. Fiscal Year 2024

| ASSESSMENT ALLOCATION | | | | | | | | | | | | | |
|----------------------------------|------------|--------------|-------------|---------------|----------------|--------------------------|-------------|----------------|---------|----------------------------|---------------|----------------|----|
| Assessment Area One- Series 2019 | | | | | | | | | | | | | |
| Product | Units | General Fund | | | | Debt Service Series 2019 | | | | Total Assessments per Unit | | | |
| | | FY 2025 | FY 2024 | Dollar Change | Percent Change | FY 2025 | FY 2024 | Percent Change | FY 2025 | FY 2024 | Dollar Change | Percent Change | |
| SF 50' | 40 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,232.14 | \$ 2,232.14 | \$ - | 0% | \$ 3,560.71 | \$ 3,440.65 | \$ 120.06 | 3% |
| SF 50' Prepaid | 131 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 1,806.97 | \$ 1,806.97 | \$ - | 0% | \$ 3,135.54 | \$ 3,015.48 | \$ 120.06 | 4% |
| SF 60' | 178 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,232.14 | \$ 2,232.14 | \$ - | 0% | \$ 3,560.71 | \$ 3,440.65 | \$ 120.06 | 3% |
| | 349 | | | | | | | | | | | | |

| Assessment Area Two- Series 2020 | | | | | | | | | | | | | |
|----------------------------------|------------|--------------|-------------|---------------|----------------|--------------------------|-------------|----------------|---------|----------------------------|---------------|----------------|----|
| Product | Units | O&M Per Unit | | | | Debt Service Series 2020 | | | | Total Assessments per Unit | | | |
| | | FY 2025 | FY 2024 | Dollar Change | Percent Change | FY 2025 | FY 2024 | Percent Change | FY 2025 | FY 2024 | Dollar Change | Percent Change | |
| SF 40' | 235 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,144.18 | \$ 2,144.18 | \$ - | 0% | \$ 3,472.75 | \$ 3,352.69 | \$ 120.06 | 4% |
| SF 50' | 158 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,144.18 | \$ 2,144.18 | \$ - | 0% | \$ 3,472.75 | \$ 3,352.69 | \$ 120.06 | 4% |
| SF 60' | 70 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,144.18 | \$ 2,144.18 | \$ - | 0% | \$ 3,472.75 | \$ 3,352.69 | \$ 120.06 | 4% |
| | 463 | | | | | | | | | | | | |

| Assessment Area Two- Series 2021 | | | | | | | | | | | | | |
|----------------------------------|------------|--------------|-------------|---------------|----------------|--------------------------|-------------|----------------|---------|----------------------------|---------------|----------------|----|
| Product | Units | O&M Per Unit | | | | Debt Service Series 2021 | | | | Total Assessments per Unit | | | |
| | | FY 2025 | FY 2024 | Dollar Change | Percent Change | FY 2025 | FY 2024 | Percent Change | FY 2025 | FY 2024 | Dollar Change | Percent Change | |
| SF 50' Prepaid | 50 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,682.40 | \$ 2,682.40 | \$ - | 0% | \$ 4,010.97 | \$ 3,890.91 | \$ 120.06 | 3% |
| SF 60' Prepaid | 34 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,350.87 | \$ 2,350.87 | \$ - | 0% | \$ 3,679.44 | \$ 3,559.38 | \$ 120.06 | 3% |
| SF 70' Prepaid | 38 | \$ 1,328.57 | \$ 1,208.51 | \$ 120.06 | 10% | \$ 2,766.48 | \$ 2,766.48 | \$ - | 0% | \$ 4,095.05 | \$ 3,974.99 | \$ 120.06 | 3% |
| | 122 | | | | | | | | | | | | |